

Regional Stormwater Monitoring Program (RSMP)

Pooled Resources Oversight Committee

Draft Agenda for February 10, 2014

10:00 am – 12:00 pm

USGS Columbia Conference Room, 934 Broadway, Tacoma 98402

Oversight Committee Members Present:

___ Will Appleton
___ Jay Davis
___ Heather Kibbey
___ Kit Paulsen or ___ Phyllis Varner
___ Tom Putnam
___ Jim Simmonds
___ Bruce Wulkan or ___ Abby Barnes

10:00 Welcome and introductions, review purpose and role of committee

10:15 Overview of RSMP scope and budget*, status of implementation, and issues/concerns

Pooled Resources Fund: **\$10,431,454** total for 2013-2018

Cashier accounts

Cost-sharing agreement and invoicing

Administration (RSMP manager/contracting): 5% overhead = **\$521,573**

Source Identification Information Repository (SIDIR): **\$643,388** (SWG 2010 estimate: \$672K)

Summary of work to date with other funding: lit review & IDDE incident tracking form

Effectiveness Studies: **\$5,984,276**

Summary of work to date with other funding: lit review & synthesis; workshops

Status and Trends: **\$3,282,218**; \$66.5K available now in cashier account

Summary of work to date with other funding: stream gaging analyses & QAPPs; opt-outs

Update on implementation planning

Site confirmation timing

Small Streams: SWG 2010 estimate: \$4,874,400; permit budget: \$2,173,683 + data**

Marine Nearshore: SWG 2010 estimate: \$2,012,400; permit budget: \$929,971 + data**

Mussels: 2010-11 field and lab estimates: \$453,600-\$558,291

WDFW 2013 estimate: \$444K-\$480K depending on # of sites; includes analysis

Sediment: 2010-11 field and lab estimates: \$218,340-\$219,600

Bacteria: 2010-11 field and lab estimates: \$66,200-\$1,339,200

11:45 Recap of meeting and plans moving forward

12:00 Adjourn

* **bold numbers** are permittee commitments per permit requirements. There are some apples and oranges comparisons here.

** the permit budget also included a total data management budget of \$780,828 for all of the status and trends activities